

Attachment H: Updated Dig Safe Board 2019 Fee Amounts as of 6/1/2020

Time Period	One-Call Center		Subtotal	% of total due
	USA North 811	DigAlert		
Previously Reported				
2019 – April	\$ 1,585,630.54	\$ 562,821.17	\$ 2,148,451.71	30.7%
2019 – Oct	957,086.14	1,422,716.43	2,379,802.57	34.0%
2020 - April	37,812.58	1,066,643.68	1,104,456.26	15.8%
Subtotal	\$ 2,580,529.26	\$ 3,052,181.28	\$ 5,632,710.54	80.5%

Received Through 6/1				
From One-Call Centers	650,204.68	38,274.43	688,479.11	9.8%
From CAL FIRE	20,315.76	599.63	20,915.39	0.3%
Subtotal	670,520.44	38,874.06	709,394.50	10.1%

Remaining	\$ 569,053.40	\$ 88,841.71	\$ 657,895.11	9.4%
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Table 1: Breakdown of Fees Collected and Remaining to Be Collected from USA North 811 and DigAlert for Fee Year 2019

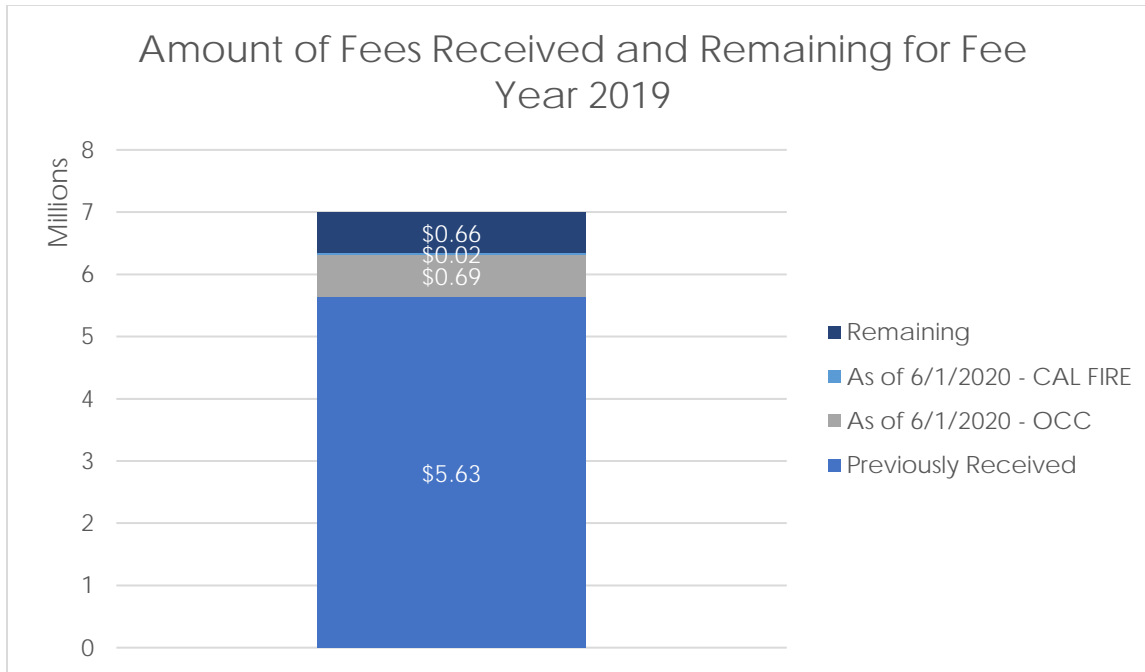


Figure 1: Graph Illustrates Fees Received for Fee Year 2019 from DigAlert and USA North 811 Prior (Blue), by the One-Call Centers as of 6/1/2020 (Gray), by CAL FIRE as of 6/1/2020 (Light Blue) and the fees remaining (Dark Blue) to be collected

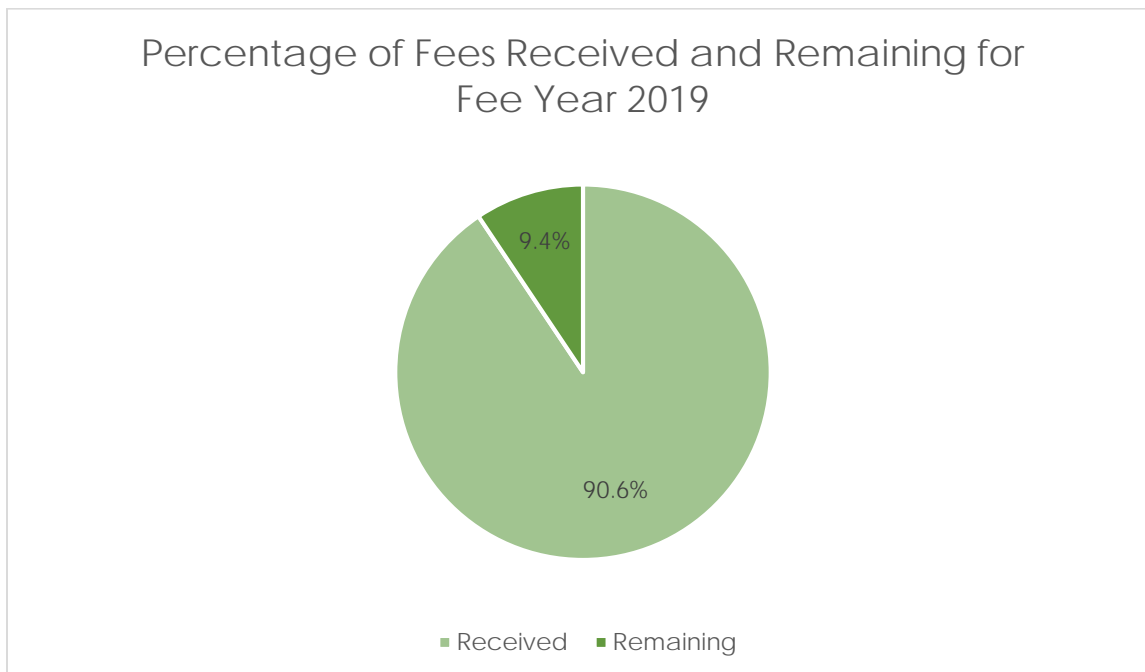


Figure 2: Graph Illustrates Percentage of Fees Received (light green) and Remaining (dark green) for Fee Year 2019